

The School District of Osceola County

Invoice

American Classical Charter Academy

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 367.41

Total Funding: \$ 2,605,679.95

Administrative Fee: (88,650.00)

Prior Year Adjustments:
Projected Annual Amount Due to School: \$ 2,517,029.95

Total Payments: 24
Payment Number: 22
Cost Center: 0981

Vendor #: V0000117345 Invoice #: 2022 Payment 22 of 24

Invoice Amount : \$ 106,151.40

FALSE

100% Rolling **Payments** Adjusted Projected **Projected** Revenue **Bi-Monthly Made To Bi-Monthly Project Projection Payment** Date **Payment** Actual State & Local Funding: 1,736,643.00 Base Funding Discretionary Millage 97.272.00 Discretionary Local Effort 128,873.00 Proration to Funds Available Prior Year Funding Adjustment Prior Year Audit Adjustment Subtotal 1,962,788.00 81,782.83 1,712,569.21 83,406.26 1000004 1,623.43 Additional Funding: 0.00 0.00 0.00 0.00 1007004 0.00 Advanced Placement 0.00 0.00 0.00 0.00 1007004 0.00 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 0.00 Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 0.00 0.00 Virtual Education Contribution 0.00 0.00 0.00 1350704 0.00 ESE Guaranteed Allocation: 23,098.00 962.42 22,142.07 318.64 1632104 (643.77 Supplemental Academic Instruction: 80,242.00 3,343.42 70,212.63 3,343.12 1700004 (0.29)Digital Classroom Allocation 579.00 24.13 509.60 23.13 1350204 (0.99)19,311.00 804.63 16,942.91 789.36 1514504 (15.26)Safe School Instructional Materials (UFTE) 32,166.00 1,340.25 27,813.23 1,450.92 1052?04 110.67 49,768.26 2 369 92 2 369 91 Teacher Salary Increase Allocation 56 878 00 1003004 (0.00)Discretionary Lottery (WFTE) 0.00 0.00 0.00 0.00 1640104 0.00 Classroom Size Reduction Act: 384,722.00 16,030.08 335,548.93 16,391.02 1510504 360.94 0.00 Student Transportation: 0.00 0.00 0.00 1078004 0.00 Federally Connected Student Supplement: 0.00 0.00 0.00 0.00 XXXXXXX 0.00 Florida Teachers Classroom Supply Assistance Program: 1,686.95 0.00 1,686.95 0.00 1350104 0.00 13.644.42 Reading Allocation: 15.598.00 649.92 651.19 1800004 1.28 0.00 Food Service Allocation 0.00 0.00 0.00 4100004 0.00 Mental Health Assistance Allocation (UFTE) 0.00 221.95 1513004 (73.98 0.00 (73.98)Total Funds Compression Allocation (UFTE) 28.611.00 1,192.13 24.754.97 1.285.34 1516004 93.22 Administration Fee: (88,650.00) (3.693.75 (77,239.39)(3.803.54 1030004 (109.79 Projected Annual Amount Due to School 2,517,029.95 104,805.96 2,198,575.74 106,151.40

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

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School District:

Osceola

School ID: 0981

American Classical Charter Academy

Revenue Estimate Worksheet for: American Clas

Based on the 2022 Third Calculation

FEFP State and Local Funding

Base Student Allocation: \$4,372.91 District Cost Differential: 0.9888

Full-Time Equivalent (FTE) Survey	2	Program	Weighted FTE	Base Funding
ogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	190.33	1.126	214.3116	\$ 926,669
111 Basic K-3 with ESE Services	6.37	1.126	7.1726	\$ 31,014
102 Basic 4-8	110.00	1.000	110.0000	\$ 475,633
112 Basic 4-8 with ESE Services	13.27	1.000	13.2700	\$ 57,379
103 Basic 9-12	0.00	1.010	0.0000	\$ -
113 Basic 9-12 with ESE Services	0.00	1.010	0.0000	\$ -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.648	0.0000	\$ -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.648	0.0000	\$ -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.340	0.0000	\$ -
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$ -
130 ESOL (Grade Level PK-3)	32.23	1.199	38.6438	\$ 167,093
130 ESOL (Grade Level 4-8)	15.21	1.199	18.2368	\$ 78,855
130 ESOL (Grade Level 9-12)	0.00	1.199	0.0000	\$ -
300 Career Education (Grades 9-12)	0.00	1.010	0.0000	\$ -
Totals	367.41	•	401.6348	\$ 1,736,643

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD			unding SSA x DCD)
Advanced Placement	\$4,372.91	Х	0.9888	Х	0.00 \$	-
International Baccalaureate	\$4,372.91	х	0.9888	х _	0.00 \$	-
Advanced International Certificate	\$4,372.91	Х	0.9888	Х	0.00 \$	-
Industry Certified Career Education	\$4,372.91	х	0.9888	х _	0.00 \$	-
Early High School Graduation	\$4,372.91	Х	0.9888	х _	0.00 \$	-
Small District ESE Supplement	\$4,372.91	Х	0.9888	х	0.00 \$	-
		P	Additional		0.00 \$	-

 Virtual Education Contribution:
 UFTE
 Per UFTE

 Total
 0.00
 X
 0
 =
 \$

Total

			Matrix	Gua	rantee Per	
ESE Guaranteed Allocation:	UFTE	Grade Level	Level	9	Student	
	6.37	PK-3	251	\$	982	\$ 6,255
Additional Funding from the FCF Cuaranteed	0.00	PK-3	252	\$	3,170	\$ -
Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and	0.00	PK-3	253	\$	6,470	\$ -
113 by grade and matrix level. Students who ——	12.25	4-8	251	\$	1,101	\$ 13,487
do not have a matrix level should be	1.02	4-8	252	\$	3,290	\$ 3,356
	0.00	4-8	253	\$	6,589	\$ -
considered 251. This total should equal all FTE from programs 111, 112 and 113 above.	0.00	9-12	251	\$	784	\$ -
FIE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	19.64			Total E	SE Guarantee	\$ 23,098

Divide school's Unwe	ighted FTE (UFTE) total compu	ited in Section 1, cell C2	7 above	by the district's total UFTE	to obtain school's
UFTE share.	Charter School UFTE:	367.41	÷	District's Total UFTE:	75,055.39
				= .	0.4895%

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's

WFTE share. Charter School WFTE: 401.63 ÷ District's Total WFTE: 81,699.57

= 0.4916%

401.63 \$

1,736,643

Digital Classrooms Allocation (UFTE share)	Digital Classrooms Allocation (UFTE share)	Discretionar	al Academic Instruction (UFTE share) y Millage Compression Allocation		(b)	16,392,595	x	0.4895%	\$	80,242
Safe Schools Allocation (UFTE share)	Safe Schools Allocation (LUFE share)	.748 M	lills (UFTE share)		(b)	19,871,665	x	0.4895%	\$	97,272
Dual Enrollment Instructional Materials Allocation (PET share)	Instructional Materials Allocation (UFTE share)	Digital Class	rooms Allocation (UFTE share)		(b)(d)	118,354	x	0.4895%	\$	579
Dual Enrollment Instructional Materials Allocation: ESE Applications Allocation: Charter schools Should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.	Double Enrollment Instructional Materials Allocation				(b)	3,945,052	x	0.4895%	\$	19,311
Case Size Reduction Funds Section Sectio	ESE Applications Allocation:	Instructiona	l Materials Allocation (UFTE share)		(b)	6,571,110	x	0.4895%	\$	32,166
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds: Mental Health Assistance Allocation (UFTE share) (b)	Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. Mental Health Assistance Allocation (UFIE share)	Dua	l Enrollment Instructional Materials Allocat	ion	(e)	0	x	0.4895%	\$	-
Mental Health Assistance Allocation (UFTE share)	Mental Health Assistance Allocation (UFTE share)	ESE	Applications Allocation:							
Total Funds Compression Allocation (UFTE share)	Total Funds Compression Allocation (UFTE share)		Charter schools should contact their school	l district sponso	r regarding	eligibility and distri	bution c	of ESE Applications fur	nds.	
Sparsity Supplement (WFTE share)	Sparsity Supplement (WFTE share)	Mental Heal	th Assistance Allocation (UFTE share)		(b)	0	x	0.4895%	\$	-
Reading Allocation	Reading Allocation	Total Funds	Compression Allocation (UFTE share)		(b)	5,844,895	x	0.4895%	\$	28,611
Teacher Salary Increase Allocation	Teacher Salary Increase Allocation	Sparsity Sup	plement (WFTE share)		(b)	0	x	0.4916%	\$	-
Discretionary Local Effort (WFTE share)	Discretionary Local Effort (WFTE share)	Reading Allo	ocation		(b)	3,172,883	x	0.4916%	\$	15,598
Proration to Funds Available (WFTE share)	Proration to Funds Available (WFTE share)	Teacher Sala	ary Increase Allocation		(f)	13,542,392			\$	56,878
Circle C	Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors	Discretionar	y Local Effort (WFTE share)		(c)	26,215,020	x	0.4916%	\$	128,873
Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors	Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors	Proration to	Funds Available (WFTE share)		(b)	0	x	0.4916%	\$	-
No.	Number of Student Supplement Number of Students Student Supplement Number of Students Student Supplement Number of Students Student Allocation Number of Students Number of Students with Disabilities Number of Students with Disabilities Number of Students Num	Discretionar	y Lottery (WFTE share)		(c)	0	x	0.4916%	\$	-
PK - 3	PK - 3	Class Size Re	eduction Funds:							
4-8	141.5068		Weighted FTE (not including Add-On) X	DCD	х	Allocation factors				
9-12 0.0000 0.9888 x 942.19 = 0 Total * 401.6348	9-12	PK - 3			х	984.42	=	253,207		
Total * 401.6348	Total * 401.6348	4-8	141.5068	0.9888	х	939.92	=	131,515	•	
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Enter All UFTE Eligible Riders 0.00 x 515 = 0 Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Allocation Student Allocation Total	Calculating the administrative fee: Calculating the administrative fee: Calculating the administrativ	9-12	0.0000	0.9888	x	942.19	=	0	•	
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation Enter All UFTE Eligible Riders 0.00 x 515 = 0 Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Exempt Property Impact Aide Allocation Student Allocation Total Military and Indian Lands Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total Food Service Allocation (j) Total \$ 2,605, Calculating the administrative fee:	Calculating the administrative fee: Calculating the administrative fee: Calculating the Allocation Calculating the administrative fee:	Total *	401.6348			Total	Class Si	ize Reduction Funds	\$	384,722
Student Transportation Enter All UFTE Eligible Riders 0.00 x 515 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Exempt Property Impact Aide Impact Aid Student Type Number of Students Allocation Student Allocation Student Allocation Total Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$0.00 \$ Total Florida Teachers Classroom Supply Assistance Program (i) 5 x 337.39 \$ 1, Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04%	Student Transportation Comparison		/*Total ETE should equal total in Section	1 column (4) a	nd should n					
Enter All UFTE Eligible Riders Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Exempt Property Impact Aide I	Enter All UFTE Eligible Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Student Student Allocation Student Allocation Total Student Allocation Student		(Total FTE should equal total in Section	i 1, colullili (4) ul	iu siloulu il	ot include any addit	lionai Fi	E JIOIII SECTION 1.)		
Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Exempt Property Impact Aide Impact Aide Student Allocation Student Allocation Total	Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ - Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Number of Student Number	Student Tran	nsportation			(g)				
Total Student Transportation Funding: \$ Federally Connected Student Supplement (h) Exempt Property Impact Aide Impact Aide Student Allocation Total	Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Exempt Property Impact Aide Student Allocation Student Allocation Total		Enter All UFTE Eligible Riders	0.0	00 x	515	=	0		
Federally Connected Student Supplement (h) Exempt Property Impact Aide Student Allocation Total	Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Allocation Student Allocation Total								•	
Exempt Property Impact Aide Student Allocation Total	Impact Aid Student Type Number of Students Exempt Property Impact Aide Student Allocation Total		Enter All ESE UFTE Riders	0.0	00 _x		=	0	•	
Impact Aid Student Type Number of Students Allocation Student Allocation Total	Impact Aid Student Type Number of Students Allocation Student Allocation Total		Enter All ESE UFTE Riders	0.0	<u>00</u> x	1,469		-	•	
Impact Aid Student Type Number of Students Allocation Student Allocation Total	Impact Aid Student Type Number of Students Allocation Student Allocation Total	Federally Co	_	0.1	_ ^	1,469		-	•	
Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$ Total \$ Florida Teachers Classroom Supply Assistance Program (i) 5 x 337.39 \$ 1, Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total \$ 2,605, Calculating the administrative fee:	Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$ Total \$ Florida Teachers Classroom Supply Assistance Program (i) 5 x 337.39 \$ 1,687 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04% ESE %: 5% \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Federally Co	_	0.4	_ ^	1,469		-	•	<u> </u>
Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total \$ 2,605, Calculating the administrative fee:	Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04% ESE %: 5% \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Federally Co	_	0.0	_ ^	1,469 Total Stud	ent Trar	nsportation Funding:	•	<u> </u>
Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total \$ 2,605, Calculating the administrative fee:	Civilians on Federal Lands Students with Disabilities Total Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04% ESE %: 5% \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Federally Co	nnected Student Supplement		(h)	1,469 Total Stud Exempt Prope	ent Trar	nsportation Funding:	•	- Total
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Food Service Allocation (j) Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04%	Food Service Allocation (j) Total \$ 2,605,680 Calculating the administrative fee: 250.00	Mili Civil Stud	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total		(h)	1,469 Total Stud Exempt Prope	ent Tran erty \$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00	\$ \$ \$ \$	
Total \$ 2,605, Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04%	Calculating the administrative fee: 250.00	Mili Civil Stud	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program	Number of St	(h)	1,469 Total Stud Exempt Prope Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	- - - - 1,687
Calculating the administrative fee: 250.00 ÷ 367.410 = 68.04%	Calculating the administrative fee: 250.00	Mili Civil Stud	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their school	Number of St	(h) udents (i) r regarding	1,469 Total Stud Exempt Prope Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	- - - - 1,687
250.00 ÷ 367.410 = 68.04%	ESE %: \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Mili Civil Stud	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their school	Number of St	(h) udents (i) r regarding	1,469 Total Stud Exempt Prope Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	- - - - 1,687
250.00 ÷ 367.410 = 68.04%	ESE %: \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Mili Civil Stud	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their school	Number of St	(h) udents (i) r regarding	1,469 Total Stud Exempt Prope Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	- - - - 1,687
	ESE %: 5% \$ 2,605,680 x 68.04% x 5.0% \$ 88,650	Mili Civil Stud Florida Teac Food Service	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools	Number of St	(h) udents (i) r regarding	1,469 Total Stud Exempt Prope Allocation	\$0.00 \$0.00	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	- - - - 1,687
ESE %: 5% \$ 2.605.680 x 68.04% x 5.0% \$ 88.		Mili Civil Stud Florida Teac Food Service	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools	Number of St	(h) udents (i) r regarding (j)	1,469 Total Stud Exempt Prope Allocation 5 eligibility and distri	\$0.00 \$0.00 x bution c	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation for	\$ \$ \$ \$ \$ unds.	- - - - 1,687
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	P. C. Warris, Ph. & Ph.	Mili Civil Stuce Florida Teac Food Service Calculating t ESE %:	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation the administrative fee:	Number of St ol district sponso 250.00 \$ 2,605,68	(h) udents (i) r regarding (j)	1,469 Total Stud Exempt Prope Allocation 5 eligibility and distri	\$0.00 \$0.00 x bution c	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation f	\$ \$ \$ \$ \$ \$ \$ unds.	- - - - 1,687 2,605,680
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) Prior Year Audit Adjustment \$	Prior year August Aduletment C	Militoria Civil Studion Studion Florida Teach Food Services Calculating to ESE %:	Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation the administrative fee:	Number of St ol district sponso 250.00 \$ 2,605,68	(h) udents (i) r regarding (j)	1,469 Total Stud Exempt Prope Allocation 5 eligibility and distri	\$0.00 \$0.00 x bution c	Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 337.39 of reading allocation f	\$ \$ \$ \$ \$ \$ \$ unds.	- - - - 1,687 2,605,680

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-
- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: